

FAG BEARINGS INDIA LIMITED

Regd. Office : Nariman Bhavan, 8th Floor, 227 Backbay Reclamation, Nariman Point, Mumbai - 400 021

FAG

(Rupees in million)

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2012**PART I**

Sr. No.	Particulars	THREE MONTHS ENDED			YEAR ENDED
		Mar. 31, 2012 (UNAUDITED)	Dec. 31, 2011 (AUDITED)	Mar. 31, 2011 (UNAUDITED)	Dec. 31, 2011 (AUDITED)
1	Income from Operations				
	(a) Net sales / Income from Operations (Net of excise duty)	3,601.0	3,458.6	3,070.7	12,993.3
	(b) Other Operating Income	32.0	23.1	18.3	93.0
	Total income from operations (Net)	3,633.0	3,481.7	3,089.0	13,086.3
2	Expenses				
	(a) Cost of materials consumed	1,210.6	1148.6	964.2	4,281.9
	(b) Purchase of Stock-in- trade	922.5	996.0	747.2	3,433.7
	(c) Changes in inventories of finished goods, Work in Progress and stock-in-trade	86.8	(6.3)	22.3	(141.5)
	(d) Employees benefit expense	269.9	272.7	227.9	1,011.8
	(e) Depreciation and amortisation expense	62.8	63.1	53.2	225.9
	(f) Other expenses	506.7	453.0	501.8	1,960.0
	Total expenses	3,059.3	2,927.1	2,516.6	10,771.8
	Profit from Operations before Other income, finance costs and Exceptional Items (1-2)	573.7	554.6	572.4	2,314.5
3					
4	Other Income	112.7	82.4	71.1	307.7
	Profit from ordinary activities before finance costs and exceptional items (3+4)	686.4	637.0	643.5	2,622.2
5					
6	Finance cost	3.6	3.6	2.8	12.6
	Profit from ordinary activities after finance costs but before exceptional items (5 -6)	682.8	633.4	640.7	2,609.6
7					
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	682.8	633.4	640.7	2,609.6
10	Tax expense	219.7	203.8	211.9	849.9
11	Net Profit from Ordinary Activities after tax (9-10)	463.1	429.6	428.8	1,759.7
12	Extraordinary Items (Net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	463.1	429.6	428.8	1,759.7
14	Paid-up equity share capital (Face value of Rs.10/- per share)	166.2	166.2	166.2	166.2
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				7,112.6
16i	Earnings per share (before extraordinary items) (of Rs. 10 each) (not annualised)				
	(a) Basic	27.86	25.85	25.80	105.88
	(b) Diluted	27.86	25.85	25.80	105.88
16ii	Earnings per share (After extraordinary items) (of Rs. 10 each) (not annualised)				
	(a) Basic	27.86	25.85	25.80	105.88
	(b) Diluted	27.86	25.85	25.80	105.88

